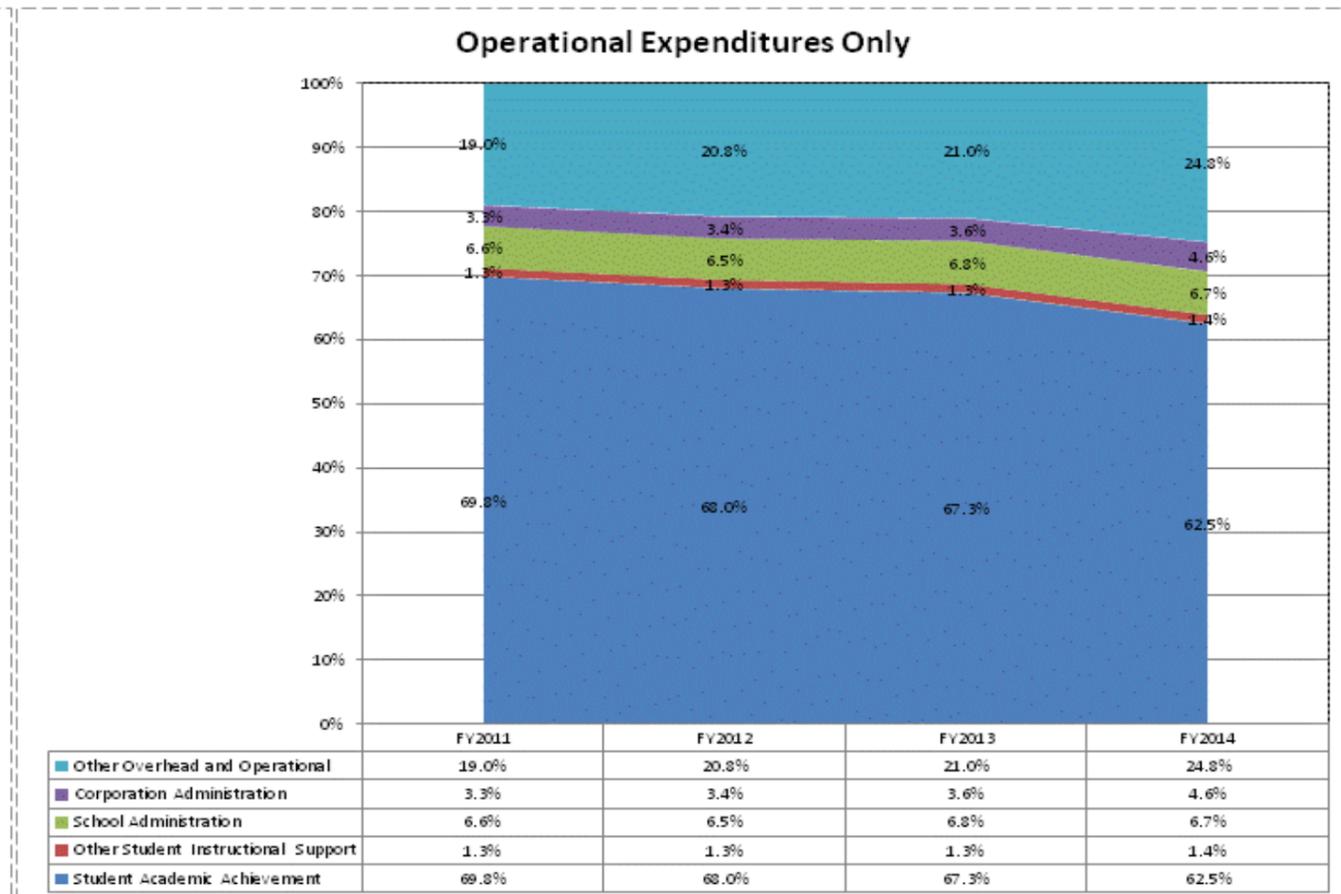
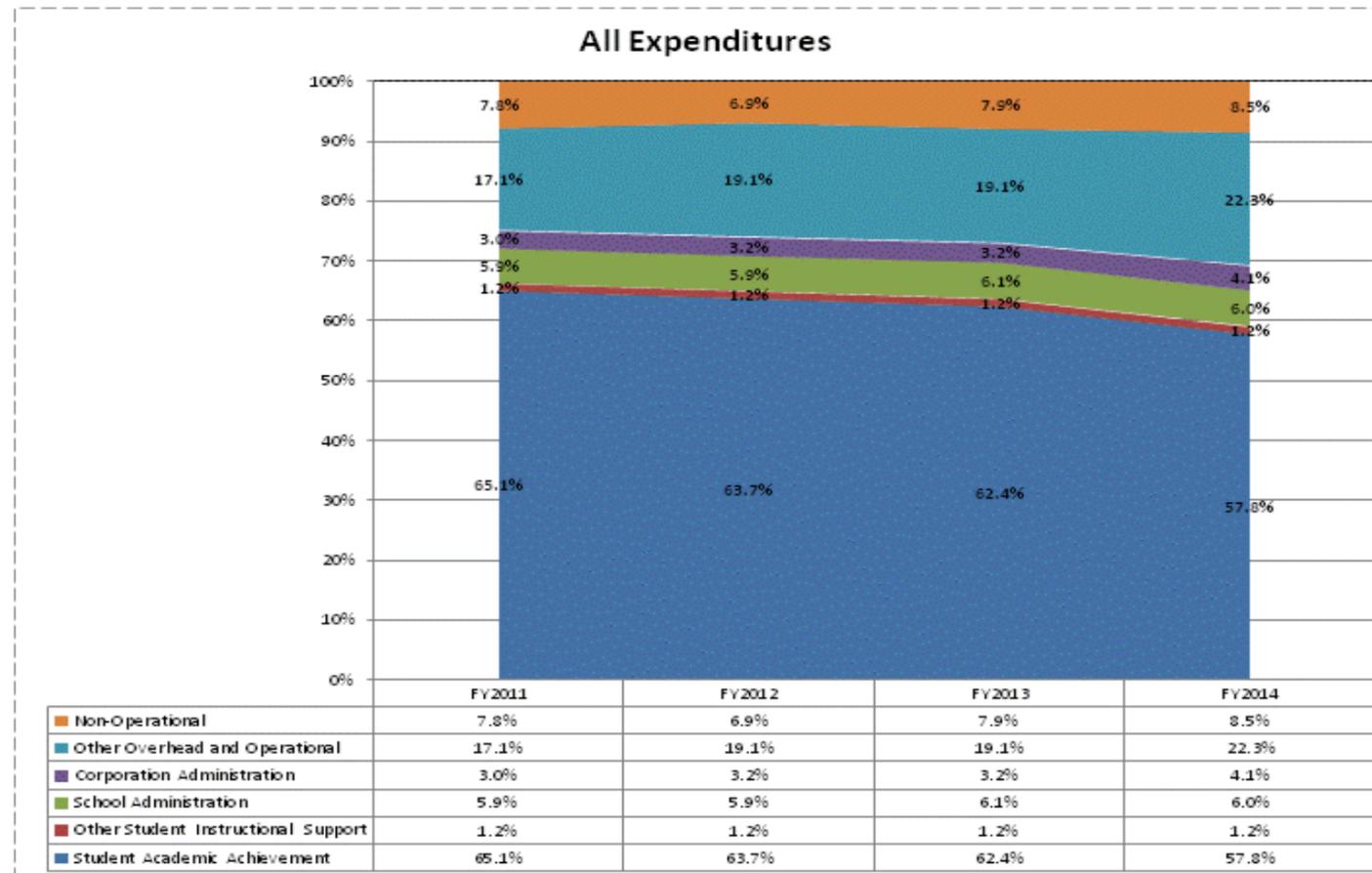


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Loogootee Community Sch Corp (5525)

Loogootee Community Sch Corp (5525)		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$5,813,553	64.5%	\$6,385,460	63.3%	\$5,554,329	62.4%	\$5,389,971	57.8%
Student Instructional Support		\$643,473	7.1%	\$781,827	7.8%	\$654,789	7.4%	\$677,645	7.3%
Overhead and Operational		\$1,753,596	19.5%	\$2,116,763	21.0%	\$1,986,600	22.3%	\$2,461,914	26.4%
Nonoperational		\$799,973	8.9%	\$797,993	7.9%	\$702,732	7.9%	\$793,360	8.5%
Grand Total		\$9,010,595		\$10,082,042		\$8,898,450		\$9,322,890	

Student Instructional Expenditures (Academic Achievement plus Support)		FY 2006	FY 2009	FY 2013	FY 2014
		71.7%	71.1%	69.8%	65.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Loogootee Community Sch Corp (5525)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$252,081	\$200,470	\$207,563	N/A	-18%	4%
11100 Regular Programs; Elementary	\$1,764,019	\$2,308,289	\$1,968,118	\$1,871,025	6%	-19%	-5%
11200 Regular Programs; Middle/Junior High	\$516,090	\$704,811	\$608,103	\$555,318	8%	-21%	-9%
11300 Regular Programs; High School	\$1,079,678	\$1,786,786	\$1,570,566	\$1,425,282	32%	-20%	-9%
12110 Gifted And Talented; Gifted and Talented	\$12,284	\$31,156	\$29,440	\$26,200	113%	-16%	-11%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$224	\$0	\$0	N/A	-100%	N/A
12710 Equal Opportunity At Risk	\$51,538	\$75,318	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$10,362	\$4,795	\$845	\$0	-100%	-100%	-100%
14100 Summer School Programs; Elementary	\$8,648	\$14,818	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$2,319	\$2,316	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$3,042	\$2,871	\$0	\$0	-100%	-100%	N/A
16100 Remediation Testing	\$118,253	\$77,758	\$489	\$6,186	-95%	-92%	> 500%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$63,139	\$42,805	\$13,726	\$29,499	-53%	-31%	115%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$456,225	\$605,246	\$676,963	\$661,581	45%	9%	-2%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,126	\$3,292	\$3,459	\$61,329	> 500%	> 500%	> 500%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$3,522	\$2,373	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$17,940	\$22,184	\$4,813	\$2,415	-87%	-89%	-50%
22220 Library/Media Services; School Library	\$79,506	\$144,759	\$160,395	\$164,676	107%	14%	3%
22250 Library/Media Services; Computer Assisted Instruction Services	\$153,739	\$1,808	\$0	\$0	-100%	-100%	N/A
22360 Instruction, Related Technology; Network Support	\$113,913	\$270,588	\$298,924	\$361,794	218%	34%	21%
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$46	\$0	\$0	N/A	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$91,882	\$0	\$0	\$0	-100%	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,487	\$31,135	\$18,018	\$17,103	281%	-45%	-5%
26497 2007 Account Code - Teachers Retirement Fund	\$209,928	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,763,638	\$6,385,460	\$5,554,329	\$5,389,971	13%	-16%	-3%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$81,847	\$65,422	\$71,212	\$74,648	-9%	14%	5%
21290 Guidance Services; Other Guidance Services	\$8,515	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$36,088	\$47,832	\$37,192	\$39,003	8%	-18%	5%
21390 Health Services; Other Health Services	\$265	\$131	\$215	\$222	-16%	69%	3%
24100 Office of The Principal	\$408,674	\$668,442	\$546,171	\$563,772	38%	-16%	3%
Student Instructional Support Total	\$535,389	\$781,827	\$654,789	\$677,645	27%	-13%	3%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$10,000	\$12,128	\$16,854	\$17,934	79%	48%	6%
23120 Board of Education; Service Area Assistants	\$0	\$0	\$0	\$19,489	N/A	N/A	N/A
23150 Board of Education; Legal Services	\$1,200	\$5,732	\$1,750	\$1,728	44%	-70%	-1%
23160 Board of Education; Promotion Expenses	\$3,030	\$2,483	\$2,098	\$3,685	22%	48%	76%
23190 Board of Education; Other Governing Body Services	\$7,841	\$10,881	\$9,543	\$13,491	72%	24%	41%
23210 Executive Administration; Office of The Superintendent	\$115,908	\$198,090	\$192,886	\$260,631	125%	32%	35%
25120 Fiscal Services; Service Area Direction	\$37,664	\$59,491	\$60,655	\$65,103	73%	9%	7%
25191 Other Fiscal Services; Refund of Revenue	\$1,930	\$0	\$264	\$0	-100%	N/A	-100%
25196 Other Fiscal Services; Cash Change	\$650	\$400	\$450	\$450	-31%	13%	0%
25750 Personnel Services; Health Services	\$2,401	\$2,763	\$2,419	\$2,602	8%	-6%	8%
25990 Other Support Services, Central	\$68,673	\$225	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$601,202	\$835,516	\$711,415	\$816,008	36%	-2%	15%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,291	\$6,294	\$4,276	\$6,036	14%	-4%	41%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$8,929	\$14,169	\$82,078	\$98,940	> 500%	> 500%	21%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Loogootee Community Sch Corp (5525)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26499 2007 Account Code - Other	\$12,645	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,485	\$2,496	\$3,189	\$5,095	105%	104%	60%
26600 Operation and Maintenance of Plant Services; Security Services	\$13,223	\$3,842	\$912	\$750	-94%	-80%	-18%
26700 Operation and Maintenance of Plant Services; Insurance	\$69,048	\$128,207	\$75,183	\$171,386	148%	34%	128%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$19,426	\$85,861	\$11,633	\$116,462	500%	36%	> 500%
27010 Student Transportation; Service Area Direction	\$21,725	\$20,337	\$34,044	\$50,466	132%	148%	48%
27100 Student Transportation; Vehicle Operation	\$7,600	\$7,866	\$12,549	\$13,082	72%	66%	4%
27200 Student Transportation; Monitoring Services	\$10,620	\$0	\$0	\$1,037	-90%	N/A	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$6,714	\$8,150	\$5,848	\$19,778	195%	143%	238%
27700 Student Transportation; Contracted Transportation Services	\$292,880	\$324,181	\$325,414	\$343,436	17%	6%	6%
27900 Student Transportation; Other Student Transportation Services	\$2,276	\$2,289	\$3,184	\$2,305	1%	1%	-28%
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$200	N/A	N/A	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$114,818	\$188,955	\$154,392	\$154,698	35%	-18%	0%
31400 Food Services Operations; Food Purchases	\$151,352	\$196,147	\$275,191	\$276,981	83%	41%	1%
31900 Other Food Services	\$155	\$260	\$375	\$141	-9%	-46%	-62%
Overhead and Operational Total	\$1,589,686	\$2,116,763	\$1,986,600	\$2,461,914	55%	16%	24%
Nonoperational							
33200 Community Recreation	\$14,097	\$14,383	\$12,348	\$12,726	-10%	-12%	3%
33400 Athletic Coaches	\$87,976	\$88,086	\$97,867	\$99,762	13%	13%	2%
33990 Other Community Services; Other	\$18,072	\$20,278	\$17,214	\$10,546	-42%	-48%	-39%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$176,434	\$299,351	\$159,334	\$394,150	123%	32%	147%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$42,519	\$57,999	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	-\$1,237	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,788	\$0	\$0	N/A	-100%	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,000	\$0	\$0	N/A	-100%	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$34,358	\$19,745	\$12,828	\$10,209	-70%	-48%	-20%
51100 Debt Services; Principal on Debt; Bonds	\$403,375	\$270,802	\$210,000	\$150,596	-63%	-44%	-28%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$15,260	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$191,841	\$114,071	N/A	N/A	-41%
60700 Nonprogramed Charges; Scholarships	\$0	\$1,300	\$1,300	\$1,300	N/A	0%	0%
Nonoperational Total	\$775,594	\$797,993	\$702,732	\$793,360	2%	-1%	13%
Prorated By Fund							
26491 2007 Account Code - PERF	\$46,591	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$353,410	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$649,406	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$296,881	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,346,288	\$0	\$0	\$0	N/A	N/A	N/A